

## **FISCAL NOTE**

### **SB 481 - HB 556**

March 6, 2007

**SUMMARY OF BILL:** Requires the Department of Health to develop a uniform do not resuscitate (DNR) necklace program.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$40,700 Recurring  
\$3,900 One-Time**

Assumptions:

- The Department of Health will hire an Administrative Assistant 3 to implement and monitor the program, as well as, investigate any complaints of vendors.
- The estimated increase in recurring state expenditures is \$40,700 which includes salary and benefits (\$37,600), printing and duplication (\$500), communications (\$500), supplies (\$700), and communications and technology support (\$1,400). The increase in one-time state expenditures is \$3,900 which includes office set-up and supplies.
- Each vendor will be responsible for the cost of implementation and upkeep of the database which is required by the legislation.
- Each individual will be responsible for the cost of the DNR necklace.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director